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*Macros must be "on"*

### Fair Decision Making:

Measure	Current Strength	Improvement Actions	Progress
Clear timetable and process for decision making	<b>B</b>	Mayors budget 2013 published November 2012 to increase time for consultation.	Although published earlier than previous years November target not met.
Effective Consultation	<b>A</b>	None	2013/14 budget consultation carried out effectively, however greater clarity regarding individual proposals will be required for 2014/15 consultation.
Equality Impact Assessments undertaken	<b>A</b>	None	Impact assessments successfully carried out for budget proposals, improvements may be required for 2014/15 depending on analysis of legal cases involving other local authorities.
Effective Scrutiny 1 - Improve focus and quality of scrutiny recommendations	<b>A</b>	Improve focus and quality of scrutiny recommendations	A more focused approach to scrutiny achieved during 2013/14 budget consultation
Effective Scrutiny 2 - Agree protocol - Mayor/Scrutiny	<b>C</b>	Agree protocol - Mayor/Scrutiny	#N/A
Impact assessments and consultation results available to members when decision are made	<b>A</b>	None	Achieved

### Demand Management:

Measure	Current Strength	Improvement Actions	Progress
Effective early intervention	<b>B</b>	Clear business case linked to performance management	On going
Analyse impact of government policy changes	<b>A</b>	None	Reported fortnightly to SLT
Introduction of demand modelling within JSNA	<b>C</b>	Introduction of demand modelling within JSNA	On going

## Strategic Risk Register - Exception Reporting

13/06/2013

Effective long term modelling of demand and analysis of costs (Census 2011)	<b>C</b>	Analysis of 2011 Census	On going
Improved planning for demand within budget development	<b>C</b>	Improved planning for demand within budget development	On going
Improved planning for demand in medium term financial plan	<b>C</b>	Improved planning for demand in medium term financial plan	On going
Improved planning for demand within services (£ + people)	<b>C</b>	Improved planning for demand within services (£ + people)	On going
Building demand indicators into performance reports	<b>C</b>	Develop measures with SLT	Draft proposals developed

### Welfare Reforms:

Measure	Current Strength	Improvement Actions	Progress
Follow Fair Funding mitigation measures	<b>A</b>	None	Followed in development of Council Tax Benefits scheme
Assess potential for non payment and secondary impacts and build into 2013/14 budget	<b>B</b>	Build assumptions into 2013/14 budget	On going
Assess potential for non payment and secondary impacts and build into MTFP	<b>B</b>	Build assumptions into medium term financial plan	On going
Timely & effective advice - Clear guidance given to Connections staff	<b>B</b>	Clear guidance given to Connections staff	#N/A
Timely & effective advice - Voluntary sector briefed and SLA's modified	<b>B</b>	Voluntary sector briefed and SLA's modified	#N/A
Provide emergency funding - hardship and social fund	<b>B</b>	Funding in place and publicised	#N/A

## Strategic Risk Register - Exception Reporting

13/06/2013

Monitor impact of reforms including secondary impacts e.g. homelessness and adjust predictions	<b>C</b>	Monitor impact and adjust predictions	On going
Monitor impact of reforms including secondary impacts e.g. homelessness and build into MTFP	<b>C</b>	Build into medium term financial plan	On going
Monitor impact of reforms and consider changes to council tax benefit scheme/hardship fund	<b>C</b>	Consider changes to council tax benefit scheme/hardship fund	On going

### Finance:

Measure	Current Strength	Improvement Actions	Progress
Probability of delivery assessed in budget process	<b>B</b>	Included in 2013/14 budget development	#N/A
Track delivery of agreed savings	<b>B</b>	Reported to SLT	#N/A
Quarterly budget outturn reports	<b>B</b>	Report to SLT with focus on children's, adults, car parking income	#N/A
Effective recovery planning	<b>B</b>	To be agreed and reported through SLT	#N/A
Review future requirements for service delivery - complete service reviews	<b>B</b>	Complete service reviews	#N/A
Review future requirements for service delivery - develop action plans	<b>C</b>	Develop action plans	#N/A

### Safeguarding vulnerable adults and children:

Measure	Current Strength	Improvement Actions	Progress
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## Strategic Risk Register - Exception Reporting

13/06/2013

Continuation of Improvement Programme	<b>A</b>	Continue to report progress to Local Safeguarding Board, SLT and Scrutiny	On going
Local Safeguarding Board - Widen membership to reflect changing role of partner agencies by 18 July 2013	<b>B</b>	Focus membership to reflect changing role of partner agencies by 18 July 2013	#N/A
Local Safeguarding Board - Develop a focused programme of scrutiny following publication of Ofsted inspection	<b>B</b>	Develop a focused programme of scrutiny following publication of Ofsted inspection	#N/A
Local Safeguarding Board - Establish role of new CEO in relation to board	<b>B</b>	Establish role of new CEO in relation to board	#N/A
Effective performance mgmt - Continue to report Key Performance Indicators to SLT and Directors	<b>C</b>	Continue to report Key Performance Indicators to SLT and Directors	#N/A
Ensure new corporate performance management framework effectively covers safeguarding issues	<b>C</b>	Ensure new corporate performance management framework effectively covers safeguarding issues	#N/A
Review and implementation of new corporate parenting role (lead member - Cllr Pritchard)	<b>C</b>	Review and implementation of new corporate parenting role (lead member - Cllr Pritchard) ** To be approved **	The review of past year performance is underway and proposals for the future are forthcoming